INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2023 al 30-09-2023

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total		**8.693**	**2.757.463.351,29**	**9,80%**	**-10.338.702.096,93**	**-36,74%**	**28.142.467.641,00**	**-7.581.238.745,64**	**-26,94%**	**20.561.228.895,36**	**73,06%**
01	**Total**	**3**	**171.200,00**	**0,43%**	**-171.200,00**	**-0,43%**	**39.483.552,00**	**0,00**	**0,00%**	**39.483.552,00**	**100,00%**
	01001	3	171.200,00	0,43%	-171.200,00	-0,43%	39.483.552,00	0,00	0,00%	39.483.552,00	100,00%
02	**Total**	**16**	**114.280,58**	**1,25%**	**-114.280,58**	**-1,25%**	**9.151.879,00**	**0,00**	**0,00%**	**9.151.879,00**	**100,00%**
	02001	16	114.280,58	1,25%	-114.280,58	-1,25%	9.151.879,00	0,00	0,00%	9.151.879,00	100,00%
03	**Total**	**23**	**126.370,03**	**7,94%**	**-121.761,78**	**-7,65%**	**1.592.548,00**	**4.608,25**	**0,29%**	**1.597.156,25**	**100,29%**
	03001	23	126.370,03	7,94%	-121.761,78	-7,65%	1.592.548,00	4.608,25	0,29%	1.597.156,25	100,29%
04	**Total**	**468**	**71.045.592,58**	**22,43%**	**-64.324.302,07**	**-20,31%**	**316.773.028,00**	**6.721.290,51**	**2,12%**	**323.494.318,51**	**102,12%**
	04001	63	1.997.788,02	7,66%	-1.204.248,85	-4,62%	26.091.350,00	793.539,17	3,04%	26.884.889,17	103,04%
	04010	99	7.163.844,61	9,64%	-2.242.131,35	-3,02%	74.334.343,00	4.921.713,26	6,62%	79.256.056,26	106,62%
	04011	157	3.552.689,34	5,79%	-3.814.500,15	-6,22%	61.316.970,00	-261.810,81	-0,43%	61.055.159,19	99,57%
	04012	55	50.002.112,65	52,33%	-49.777.874,28	-52,10%	95.544.975,00	224.238,37	0,23%	95.769.213,37	100,23%
	04013	29	216.577,41	4,58%	-140.448,16	-2,97%	4.727.132,00	76.129,25	1,61%	4.803.261,25	101,61%
	04014	65	8.112.580,55	14,82%	-7.145.099,28	-13,05%	54.758.258,00	967.481,27	1,77%	55.725.739,27	101,77%
07	**Total**	**181**	**121.153.523,41**	**24,84%**	**-47.458.676,72**	**-9,73%**	**487.758.164,00**	**73.694.846,69**	**15,11%**	**561.453.010,69**	**115,11%**
	07001	74	62.573.747,22	24,90%	-1.429.002,64	-0,57%	251.345.065,00	61.144.744,58	24,33%	312.489.809,58	124,33%
	07010	34	10.106.019,90	43,73%	-9.061.206,26	-39,21%	23.112.070,00	1.044.813,64	4,52%	24.156.883,64	104,52%
	07011	31	28.802.482,86	16,82%	-18.545.086,71	-10,83%	171.287.940,00	10.257.396,15	5,99%	181.545.336,15	105,99%
	07012	42	19.671.273,43	46,82%	-18.423.381,11	-43,85%	42.013.089,00	1.247.892,32	2,97%	43.260.981,32	102,97%
11	**Total**	**868**	**130.861.917,76**	**13,68%**	**-54.656.912,79**	**-5,71%**	**956.445.058,00**	**76.205.004,97**	**7,97%**	**1.032.650.062,97**	**107,97%**
	11001	93	10.659.972,88	22,85%	-8.268.765,12	-17,72%	46.651.676,00	2.391.207,76	5,13%	49.042.883,76	105,13%
	11010	129	52.320.869,67	53,12%	-3.963.093,10	-4,02%	98.494.426,00	48.357.776,57	49,10%	146.852.202,57	149,10%
	11011	140	34.957.803,23	17,79%	-22.443.329,16	-11,42%	196.526.377,00	12.514.474,07	6,37%	209.040.851,07	106,37%
	11014	31	546.417,19	6,00%	-858.990,38	-9,44%	9.102.849,00	-312.573,19	-3,43%	8.790.275,81	96,57%
	11015	24	5.632.755,43	66,93%	-480.122,95	-5,71%	8.415.628,00	5.152.632,48	61,23%	13.568.260,48	161,23%
	11016	22	432.069,00	8,95%	-182.075,90	-3,77%	4.827.599,00	249.993,10	5,18%	5.077.592,10	105,18%
	11018	52	269.161,98	7,87%	-251.152,29	-7,34%	3.420.722,00	18.009,69	0,53%	3.438.731,69	100,53%
	11019	43	3.313.962,27	110,36%	-814.073,51	-27,11%	3.002.759,00	2.499.888,76	83,25%	5.502.647,76	183,25%
	11020	14	8.055,74	0,59%	-47.413,60	-3,47%	1.364.582,00	-39.357,86	-2,88%	1.325.224,14	97,12%
	11022	93	7.892.771,84	1,93%	-9.244.040,25	-2,26%	408.438.208,00	-1.351.268,41	-0,33%	407.086.939,59	99,67%
	11023	64	6.856.981,72	6,29%	-6.430.550,83	-5,90%	108.996.689,00	426.430,89	0,39%	109.423.119,89	100,39%
	11104	86	2.164.175,22	5,31%	-672.698,89	-1,65%	40.783.201,00	1.491.476,33	3,66%	42.274.677,33	103,66%
	11120	51	4.311.220,17	22,98%	-788.402,89	-4,20%	18.759.807,00	3.522.817,28	18,78%	22.282.624,28	118,78%
	11205	26	1.495.701,42	19,52%	-212.203,92	-2,77%	7.660.535,00	1.283.497,50	16,75%	8.944.032,50	116,75%
12	**Total**	**472**	**66.875.968,13**	**22,43%**	**-34.156.579,98**	**-11,45%**	**298.190.527,00**	**32.719.388,15**	**10,97%**	**330.909.915,15**	**110,97%**
	12001	76	7.787.478,09	19,89%	-952.070,27	-2,43%	39.157.535,00	6.835.407,82	17,46%	45.992.942,82	117,46%
	12013	39	157.042,38	0,62%	-334.100,59	-1,32%	25.332.161,00	-177.058,21	-0,70%	25.155.102,79	99,30%
	12014	26	252.880,73	3,22%	-508.893,95	-6,48%	7.853.658,00	-256.013,22	-3,26%	7.597.644,78	96,74%
	12015	18	572.462,16	8,19%	-183.977,80	-2,63%	6.991.760,00	388.484,36	5,56%	7.380.244,36	105,56%
	12016	32	1.620.733,11	4,36%	-1.993.003,88	-5,36%	37.157.183,00	-372.270,77	-1,00%	36.784.912,23	99,00%
	12017	19	167.000,44	3,18%	-212.950,68	-4,05%	5.256.175,00	-45.950,24	-0,87%	5.210.224,76	99,13%
	12018	32	2.158.629,27	8,25%	-2.434.754,99	-9,31%	26.165.189,00	-276.125,72	-1,06%	25.889.063,28	98,94%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2023 al 30-09-2023

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	12019	17	265.924,00	13,98%	-58.826,00	-3,09%	1.901.525,00	207.098,00	10,89%	2.108.623,00	110,89%
	12024	41	7.919.797,74	36,62%	-1.141.690,15	-5,28%	21.625.488,00	6.778.107,59	31,34%	28.403.595,59	131,34%
	12025	63	6.518.822,28	23,41%	-6.687.690,55	-24,02%	27.846.385,00	-168.868,27	-0,61%	27.677.516,73	99,39%
	12026	29	3.230.826,38	40,93%	-281.539,65	-3,57%	7.893.362,00	2.949.286,73	37,36%	10.842.648,73	137,36%
	12027	48	29.574.606,83	41,70%	-18.053.353,12	-25,46%	70.915.174,00	11.521.253,71	16,25%	82.436.427,71	116,25%
	12028	32	6.649.764,72	33,09%	-1.313.728,35	-6,54%	20.094.932,00	5.336.036,37	26,55%	25.430.968,37	126,55%
14	**Total**	**234**	**342.971.821,03**	**16,85%**	**-95.436.958,91**	**-4,69%**	**2.034.858.974,00**	**247.534.862,12**	**12,16%**	**2.282.393.836,12**	**112,16%**
	14001	87	2.077.106,39	10,41%	-3.618.234,84	-18,13%	19.958.407,00	-1.541.128,45	-7,72%	18.417.278,55	92,28%
	14010	28	31.476.652,80	141,82%	-193.667,18	-0,87%	22.195.413,00	31.282.985,62	140,94%	53.478.398,62	240,94%
	14012	51	35.162.973,67	15,92%	-27.635.996,51	-12,51%	220.888.838,00	7.526.977,16	3,41%	228.415.815,16	103,41%
	14013	34	163.083.701,38	105,40%	-62.648.861,65	-40,49%	154.721.896,00	100.434.839,73	64,91%	255.156.735,73	164,91%
	14203	34	111.171.386,79	6,87%	-1.340.198,73	-0,08%	1.617.094.420,00	109.831.188,06	6,79%	1.726.925.608,06	106,79%
15	**Total**	**622**	**242.959.894,85**	**4,03%**	**-142.878.961,21**	**-2,37%**	**6.034.431.759,00**	**100.080.933,64**	**1,66%**	**6.134.512.692,64**	**101,66%**
	15001	119	721.073,21	2,19%	-2.412.404,22	-7,33%	32.897.317,00	-1.691.331,01	-5,14%	31.205.985,99	94,86%
	15002	3	1.144,41	0,00%	-36.346.054,00	-71,27%	50.995.557,00	-36.344.909,59	-71,27%	14.650.647,41	28,73%
	15010	39	2.975.356,75	2,60%	-5.489.895,62	-4,80%	114.340.307,00	-2.514.538,87	-2,20%	111.825.768,13	97,80%
	15011	72	5.653.550,15	3,52%	-22.597.275,59	-14,07%	160.628.049,00	-16.943.725,44	-10,55%	143.684.323,56	89,45%
	15012	35	24.615.508,98	1,82%	-749.061,77	-0,06%	1.352.495.970,00	23.866.447,21	1,76%	1.376.362.417,21	101,76%
	15014	35	36.404.654,39	3,45%	-8.149.134,21	-0,77%	1.055.390.804,00	28.255.520,18	2,68%	1.083.646.324,18	102,68%
	15015	59	66.361.254,88	27,52%	-6.943.791,43	-2,88%	241.151.531,00	59.417.463,45	24,64%	300.568.994,45	124,64%
	15016	152	79.385.186,70	2,81%	-21.422.844,58	-0,76%	2.820.699.998,00	57.962.342,12	2,05%	2.878.662.340,12	102,05%
	15017	5	3.200,00	0,57%	-3.200,00	-0,57%	566.324,00	0,00	0,00%	566.324,00	100,00%
	15019	44	20.242.395,90	13,67%	-38.150.552,98	-25,77%	148.051.302,00	-17.908.157,08	-12,10%	130.143.144,92	87,90%
	15020	59	6.596.569,48	11,53%	-614.746,81	-1,07%	57.214.600,00	5.981.822,67	10,46%	63.196.422,67	110,46%
16	**Total**	**634**	**385.389.591,15**	**48,94%**	**-63.879.179,82**	**-8,11%**	**787.547.168,00**	**321.510.411,33**	**40,82%**	**1.109.057.579,33**	**140,82%**
	16001	54	2.339.226,59	7,80%	-642.068,45	-2,14%	29.974.000,00	1.697.158,14	5,66%	31.671.158,14	105,66%
	16010	79	10.451.618,25	22,31%	-3.545.060,88	-7,57%	46.836.866,00	6.906.557,37	14,75%	53.743.423,37	114,75%
	16012	44	1.646.572,41	15,33%	-1.780.336,61	-16,58%	10.740.575,00	-133.764,20	-1,25%	10.606.810,80	98,75%
	16014	69	3.384.087,05	5,47%	-3.344.563,71	-5,41%	61.847.204,00	39.523,34	0,06%	61.886.727,34	100,06%
	16015	44	170.892.435,45	541,32%	-2.230.611,66	-7,07%	31.569.482,00	168.661.823,79	534,26%	200.231.305,79	634,26%
	16017	59	2.964.364,50	2,86%	-5.028.723,91	-4,85%	103.780.529,00	-2.064.359,41	-1,99%	101.716.169,59	98,01%
	16018	38	864.414,38	12,14%	-240.650,00	-3,38%	7.120.717,00	623.764,38	8,76%	7.744.481,38	108,76%
	16019	72	168.287.943,30	53,05%	-22.641.735,84	-7,14%	317.196.694,00	145.646.207,46	45,92%	462.842.901,46	145,92%
	16202	130	23.520.282,94	15,28%	-23.457.538,11	-15,23%	153.974.633,00	62.744,83	0,04%	154.037.377,83	100,04%
	16206	45	1.038.646,28	4,24%	-967.890,65	-3,95%	24.506.468,00	70.755,63	0,29%	24.577.223,63	100,29%
17	**Total**	**3.196**	**17.651.756,48**	**0,19%**	**-8.904.209.848,90**	**-97,58%**	**9.124.872.393,00**	**-8.886.558.092,42**	**-97,39%**	**238.314.300,58**	**2,61%**
	17001	62	5.688.329,53	19,09%	-1.680.934,01	-5,64%	29.802.277,00	4.007.395,52	13,45%	33.809.672,52	113,45%
	17010	44	4.689.852,84	21,06%	-2.596.841,89	-11,66%	22.270.926,00	2.093.010,95	9,40%	24.363.936,95	109,40%
	17011	16	94.865,44	0,41%	-413.673,30	-1,78%	23.280.235,00	-318.807,86	-1,37%	22.961.427,14	98,63%
	17012	53	7.085.478,22	4,45%	-14.153.544,24	-8,88%	159.340.809,00	-7.068.066,02	-4,44%	152.272.742,98	95,56%
	17013	11	93.230,45	1,90%	-89.195,46	-1,82%	4.902.486,00	4.034,99	0,08%	4.906.520,99	100,08%
	171188100	193	0,00	0,00%	-3.012.587.362,00	-	3.012.587.362,00	-3.012.587.362,00	-	0,00	0,00%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2023 al 30-09-2023

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	171188201	121	0,00	0,00%	-563.737.097,00	-	563.737.097,00	-563.737.097,00	-	0,00	0,00%
	171188202	116	0,00	0,00%	-591.158.517,00	-	591.158.517,00	-591.158.517,00	-	0,00	0,00%
	171188203	116	0,00	0,00%	-425.786.783,00	-	425.786.783,00	-425.786.783,00	-	0,00	0,00%
	171188204	114	0,00	0,00%	-406.265.283,00	-	406.265.283,00	-406.265.283,00	-	0,00	0,00%
	171188205	112	0,00	0,00%	-201.317.533,00	-	201.317.533,00	-201.317.533,00	-	0,00	0,00%
	171188206	79	0,00	0,00%	-44.745.674,00	-	44.745.674,00	-44.745.674,00	-	0,00	0,00%
	171188208	105	0,00	0,00%	-79.333.100,00	-	79.333.100,00	-79.333.100,00	-	0,00	0,00%
	171188209	99	0,00	0,00%	-46.787.416,00	-	46.787.416,00	-46.787.416,00	-	0,00	0,00%
	171188210	98	0,00	0,00%	-332.112.790,00	-	332.112.790,00	-332.112.790,00	-	0,00	0,00%
	171188212	79	0,00	0,00%	-18.218.343,00	-	18.218.343,00	-18.218.343,00	-	0,00	0,00%
	171188213	104	0,00	0,00%	-177.684.760,00	-	177.684.760,00	-177.684.760,00	-	0,00	0,00%
	171188214	108	0,00	0,00%	-140.393.754,00	-	140.393.754,00	-140.393.754,00	-	0,00	0,00%
	171188215	89	0,00	0,00%	-144.371.623,00	-	144.371.623,00	-144.371.623,00	-	0,00	0,00%
	171188216	108	0,00	0,00%	-183.693.363,00	-	183.693.363,00	-183.693.363,00	-	0,00	0,00%
	171188217	121	0,00	0,00%	-548.128.634,00	-	548.128.634,00	-548.128.634,00	-	0,00	0,00%
	171188219	97	0,00	0,00%	-37.542.273,00	-	37.542.273,00	-37.542.273,00	-	0,00	0,00%
	171188220	81	0,00	0,00%	-19.756.632,00	-	19.756.632,00	-19.756.632,00	-	0,00	0,00%
	171188221	88	0,00	0,00%	-14.850.539,00	-	14.850.539,00	-14.850.539,00	-	0,00	0,00%
	171188223	87	0,00	0,00%	-29.937.427,00	-	29.937.427,00	-29.937.427,00	-	0,00	0,00%
	171188224	94	0,00	0,00%	-23.158.165,00	-	23.158.165,00	-23.158.165,00	-	0,00	0,00%
	171188228	79	0,00	0,00%	-95.267.902,00	-	95.267.902,00	-95.267.902,00	-	0,00	0,00%
	171188229	77	0,00	0,00%	-75.854.571,00	-	75.854.571,00	-75.854.571,00	-	0,00	0,00%
	171188230	71	0,00	0,00%	-58.037.448,00	-	58.037.448,00	-58.037.448,00	-	0,00	0,00%
	171188231	80	0,00	0,00%	-83.246.053,00	-	83.246.053,00	-83.246.053,00	-	0,00	0,00%
	171188232	115	0,00	0,00%	-169.051.049,00	-	169.051.049,00	-169.051.049,00	-	0,00	0,00%
	171188233	84	0,00	0,00%	-138.984.774,00	-	138.984.774,00	-138.984.774,00	-	0,00	0,00%
	171188300	112	0,00	0,00%	-1.011.590.665,00	-	1.011.590.665,00	-1.011.590.665,00	-	0,00	0,00%
	171188401	94	0,00	0,00%	-181.750.263,00	-	181.750.263,00	-181.750.263,00	-	0,00	0,00%
	171188502	89	0,00	0,00%	-29.925.867,00	-	29.925.867,00	-29.925.867,00	-	0,00	0,00%
19	**Total**	**1.574**	**537.879.669,49**	**24,06%**	**-134.833.768,87**	**-6,03%**	**2.235.143.835,00**	**403.045.900,62**	**18,03%**	**2.638.189.735,62**	**118,03%**
	19102CA01	12	20.464,00	28,04%	-32.400,00	-44,39%	72.993,00	-11.936,00	-16,35%	61.057,00	83,65%
	19102CA02	12	70.986,00	10,55%	-221.766,00	-32,96%	672.923,00	-150.780,00	-22,41%	522.143,00	77,59%
	19102CA03	20	115.054,00	12,22%	-384.706,00	-40,87%	941.290,00	-269.652,00	-28,65%	671.638,00	71,35%
	19102CA04	17	81.038,00	7,18%	-426.399,00	-37,80%	1.128.085,00	-345.361,00	-30,61%	782.724,00	69,39%
	19102CA05	16	49.144,00	20,04%	-96.279,00	-39,26%	245.230,00	-47.135,00	-19,22%	198.095,00	80,78%
	19102CO01	12	41.452,00	6,63%	-211.848,00	-33,90%	624.900,00	-170.396,00	-27,27%	454.504,00	72,73%
	19102CO02	17	61.569,00	14,15%	-187.726,00	-43,15%	435.044,00	-126.157,00	-29,00%	308.887,00	71,00%
	19102CO03	14	56.655,00	11,76%	-227.396,00	-47,22%	481.617,00	-170.741,00	-35,45%	310.876,00	64,55%
	19102CO04	11	102.565,00	14,08%	-344.597,00	-47,31%	728.367,00	-242.032,00	-33,23%	486.335,00	66,77%
	19102CO06	11	82.097,00	10,35%	-311.977,00	-39,35%	792.896,00	-229.880,00	-28,99%	563.016,00	71,01%
	19102CO07	7	18.894,00	9,10%	-26.894,00	-12,95%	207.687,00	-8.000,00	-3,85%	199.687,00	96,15%
	19102CO08	16	47.339,00	11,14%	-153.827,00	-36,20%	424.887,00	-106.488,00	-25,06%	318.399,00	74,94%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2023 al 30-09-2023

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	19102CO09	12	64.915,00	9,75%	-51.035,00	-7,66%	666.035,00	13.880,00	2,08%	679.915,00	102,08%
	19102RM01	23	488.685,00	34,28%	-555.844,00	-39,00%	1.425.422,00	-67.159,00	-4,71%	1.358.263,00	95,29%
	19102RM02	18	411.076,00	18,20%	-1.030.825,00	-45,64%	2.258.448,00	-619.749,00	-27,44%	1.638.699,00	72,56%
	19102RM03	14	97.010,00	18,38%	-265.653,00	-50,34%	527.679,00	-168.643,00	-31,96%	359.036,00	68,04%
	19102RM04	32	735.940,00	43,32%	-880.589,00	-51,84%	1.698.703,00	-144.649,00	-8,52%	1.554.054,00	91,48%
	19102RM05	25	596.560,00	21,28%	-1.374.878,00	-49,05%	2.803.068,00	-778.318,00	-27,77%	2.024.750,00	72,23%
	19102RM06	18	601.111,00	25,16%	-1.232.182,00	-51,58%	2.388.809,00	-631.071,00	-26,42%	1.757.738,00	73,58%
	19102RM07	18	286.300,00	25,74%	-454.535,00	-40,86%	1.112.308,00	-168.235,00	-15,12%	944.073,00	84,88%
	19102RM08	6	51.200,00	12,67%	-147.749,00	-36,58%	403.960,00	-96.549,00	-23,90%	307.411,00	76,10%
	19102RM09	12	181.640,00	43,58%	-26.240,00	-6,30%	416.798,00	155.400,00	37,28%	572.198,00	137,28%
	19102RM10	14	667.527,00	26,45%	-995.948,00	-39,47%	2.523.326,00	-328.421,00	-13,02%	2.194.905,00	86,98%
	19102RM11	19	200.820,00	36,68%	-281.936,00	-51,50%	547.472,00	-81.116,00	-14,82%	466.356,00	85,18%
	19102RM12	19	375.610,00	19,82%	-828.039,00	-43,69%	1.895.474,00	-452.429,00	-23,87%	1.443.045,00	76,13%
	19102RM13	18	192.512,00	24,48%	-294.758,00	-37,47%	786.558,00	-102.246,00	-13,00%	684.312,00	87,00%
	19102RM14	19	413.601,00	19,59%	-879.577,00	-41,67%	2.110.885,00	-465.976,00	-22,07%	1.644.909,00	77,93%
	19102RM15	11	86.760,00	23,25%	-134.049,00	-35,92%	373.154,00	-47.289,00	-12,67%	325.865,00	87,33%
	19102RM16	15	373.500,00	15,68%	-1.178.496,00	-49,48%	2.381.590,00	-804.996,00	-33,80%	1.576.594,00	66,20%
	19102RM17	16	181.010,00	25,14%	-371.054,00	-51,53%	720.030,00	-190.044,00	-26,39%	529.986,00	73,61%
	19102RM18	14	55.667,00	17,48%	-183.933,00	-57,75%	318.479,00	-128.266,00	-40,27%	190.213,00	59,73%
	19102RM19	14	117.360,00	16,51%	-275.857,00	-38,81%	710.747,00	-158.497,00	-22,30%	552.250,00	77,70%
	19102RM20	20	175.015,00	8,43%	-1.073.292,00	-51,72%	2.075.126,00	-898.277,00	-43,29%	1.176.849,00	56,71%
	19102RM21	17	411.610,00	84,45%	-222.339,00	-45,62%	487.413,00	189.271,00	38,83%	676.684,00	138,83%
	19102RM22	16	130.110,00	12,38%	-425.117,00	-40,44%	1.051.160,00	-295.007,00	-28,06%	756.153,00	71,94%
	19102RM23	7	62.679,00	4,63%	-628.720,00	-46,44%	1.353.777,00	-566.041,00	-41,81%	787.736,00	58,19%
	19102RM24	18	344.210,00	42,85%	-357.493,00	-44,50%	803.293,00	-13.283,00	-1,65%	790.010,00	98,35%
	19102RM25	9	584.073,00	13,98%	-65.589,00	-1,57%	4.178.022,00	518.484,00	12,41%	4.696.506,00	112,41%
	19001	95	9.001.636,64	18,01%	-5.213.067,54	-10,43%	49.981.876,00	3.788.569,10	7,58%	53.770.445,10	107,58%
	19010	42	53.624.677,35	46,01%	-34.326.238,17	-29,45%	116.550.009,00	19.298.439,18	16,56%	135.848.448,18	116,56%
	19011	102	172.801.785,80	18,70%	-8.491.961,51	-0,92%	923.921.920,00	164.309.824,29	17,78%	1.088.231.744,29	117,78%
	19012	84	27.307.624,39	6,76%	-4.388.697,46	-1,09%	404.055.213,00	22.918.926,93	5,67%	426.974.139,93	105,67%
	19013	56	21.014.357,60	61,25%	-3.846.247,64	-11,21%	34.310.723,00	17.168.109,96	50,04%	51.478.832,96	150,04%
	19017	67	61.075.762,36	54,09%	-4.222.390,87	-3,74%	112.919.219,00	56.853.371,49	50,35%	169.772.590,49	150,35%
	19018	105	1.876.963,81	10,66%	-2.186.902,29	-12,42%	17.611.161,00	-309.938,48	-1,76%	17.301.222,52	98,24%
	19019	82	82.183.546,08	121,86%	-32.172.717,24	-47,71%	67.439.674,00	50.010.828,84	74,16%	117.450.502,84	174,16%
	19020	25	5.980.152,05	66,82%	-1.050.540,40	-11,74%	8.949.910,00	4.929.611,65	55,08%	13.879.521,65	155,08%
	19102	327	94.379.405,41	20,67%	-22.093.463,75	-4,84%	456.630.475,00	72.285.941,66	15,83%	528.916.416,66	115,83%
20	**Total**	**332**	**474.819.408,72**	**71,20%**	**-72.834.553,64**	**-10,92%**	**666.858.560,00**	**401.984.855,08**	**60,28%**	**1.068.843.415,08**	**160,28%**
	20001	82	2.799.949,36	8,40%	-1.196.732,66	-3,59%	33.352.089,00	1.603.216,70	4,81%	34.955.305,70	104,81%
	20015	118	130.435.376,02	40,61%	-39.776.718,75	-12,38%	321.216.311,00	90.658.657,27	28,22%	411.874.968,27	128,22%
	20016	22	537.609,31	5,85%	-148.967,64	-1,62%	9.187.822,00	388.641,67	4,23%	9.576.463,67	104,23%
	20017	66	338.381.679,60	119,86%	-30.241.052,35	-10,71%	282.324.353,00	308.140.627,25	109,14%	590.464.980,25	209,14%
	20114	44	2.664.794,43	12,83%	-1.471.082,24	-7,08%	20.777.985,00	1.193.712,19	5,75%	21.971.697,19	105,75%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2023 al 30-09-2023

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
25	**Total**	**10**	**3.041.600,41**	**0,09%**	**-43.041.600,41**	**-1,25%**	**3.454.782.423,00**	**-40.000.000,00**	**-1,16%**	**3.414.782.423,00**	**98,84%**
	25001	10	3.041.600,41	0,09%	-43.041.600,41	-1,25%	3.454.782.423,00	-40.000.000,00	-1,16%	3.414.782.423,00	98,84%
26	**Total**	**55**	**362.400.756,67**	**22,93%**	**-566.363.955,25**	**-35,84%**	**1.580.358.217,00**	**-203.963.198,58**	**-12,91%**	**1.376.395.018,42**	**87,09%**
	26001	55	362.400.756,67	22,93%	-566.363.955,25	-35,84%	1.580.358.217,00	-203.963.198,58	-12,91%	1.376.395.018,42	87,09%
30	**Total**	**5**	**0,00**	**0,00%**	**-114.219.556,00**	**-**	**114.219.556,00**	**-114.219.556,00**	**-**	**0,00**	**0,00%**
	30001	5	0,00	0,00%	-114.219.556,00	-	114.219.556,00	-114.219.556,00	-	0,00	0,00%